

| Family Fun Day           |  | 2011   | 2012          | 2013   | 2014            | 2015             | 2016       |
|--------------------------|--|--------|---------------|--------|-----------------|------------------|------------|
|                          |  | actual | actual        | actual | proposed actual | Proposed         | Proposed   |
| <b>Budget</b>            |  |        |               |        |                 |                  |            |
| <b>Total Budgeted</b>    |  | 7,000  | 5920          | 7,000  | 7,000           | 14,305           | 23,400     |
| <b>Expenses</b>          |  |        |               |        |                 |                  |            |
| <b>Publicity</b>         |  |        |               |        |                 |                  |            |
| Printing                 |  | 332    | 332           | 341    | 341 341         | 350 ?            | (Courier)  |
| Mailing                  |  | 125    | 125           | 900    | 0 0             |                  |            |
| Current                  |  |        |               |        |                 |                  |            |
| Forecaster               |  |        |               |        |                 |                  |            |
| <b>Games and Vendors</b> |  |        |               |        |                 |                  |            |
| Bungee                   |  | 848    | 860           |        | 1250 625        | 1250             | 1175       |
| Climbing wall            |  |        |               |        |                 | 200              | 825        |
| Party Palooga            |  | 0      | 0             | 480    | 480 0           | 640              | 748        |
| Obstacle Course          |  | 0      | 0             | 0      | 550 0           | 575              | ?          |
| Petting Zoo              |  | 0      | 0             | 0      | 700 0           | 700              | 700 (+800) |
| Dog Show                 |  | 0      | 0             | 0      | 0 0             | 100 ?            |            |
| other                    |  |        | 500(jugglers) | 0      |                 |                  |            |
| other                    |  |        |               |        |                 | 800(Fun Run)     | ?          |
| other                    |  |        |               |        |                 | 500(Penny Games) | ?          |
| Cake Bake                |  |        |               |        |                 | ?                |            |
| Mad Science              |  |        |               |        |                 | 350              |            |
| <b>Entertainment</b>     |  |        |               |        |                 |                  |            |
| Sound System             |  | 1456   | 800           | 800    | 800 0           | 900              | 1062.2     |
| Steel Drum Band          |  | 350    | 350           | 350    | 350 0           |                  | 0          |
| Nate Perry               |  | 300    | 500           | 500    | 500 0           |                  | 0          |
| stage                    |  | 0      | 0             | 0      | 0 0             | 1121             | 1121       |
| Don Campbell             |  |        |               |        |                 | 2000             | 2000       |
| Sea Grass                |  |        |               |        |                 |                  | 350        |
| <b>Parade</b>            |  |        |               |        |                 |                  |            |
| ribbons and trophies     |  | 200    | 264           | 226    | 200 200         | 195              | 200        |
| marching band            |  | 800    | 800           | 800    | 800 0           | 800              | 900        |
| Gym Dandies              |  |        |               |        | 200             | 250              | 0          |
| Ukulele Band             |  |        |               |        |                 | 200              | 0          |
| Portland Fire Company    |  |        |               |        |                 | 300              | 367.5      |
| Dixieland Band           |  |        |               |        |                 |                  | 550        |

|   |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
|---|--|--|--|--|--|--|--|--|----|------|----|--------|-------|-------|
| <b>New Events</b>                       |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
| Fireworks                               |  |  |  |  |  |  |  |  |    |      |    | 5000   |       | 5000  |
| Concert Band                            |  |  |  |  |  |  |  |  |    |      |    | 1000   |       | 1000? |
| other                                   |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
| other                                   |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
|   |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
| <b>Miscellaneous</b>                    |  |  |  |  |  |  |  |  | 41 |      | 50 | 50     | 100 ? | 100   |
|   |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
| <b>Total Expenses</b>                   |  |  |  |  |  |  |  |  |    |      |    | 17331  |       | 15899 |
|   |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
| <b>Total Budgeted</b>                   |  |  |  |  |  |  |  |  |    | 7000 |    | 14305  |       | 23400 |
|   |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
| <b>Revenue to date from fundraising</b> |  |  |  |  |  |  |  |  |    |      |    | 3870   |       |       |
|   |  |  |  |  |  |  |  |  |    |      |    |        |       |       |
| <b>Balance</b>                          |  |  |  |  |  |  |  |  |    |      |    | (+844) |       | 7501  |